



MARK WEST UNION SCHOOL DISTRICT

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Mark West Union School District 2023-2024 Arts and Music in Schools (AMS) Annual Report

Background:

California voters approved Proposition 28: The Arts and Music in Schools (AMS) Funding Guarantee and Accountability Act in November of 2022. The measure required the state to establish a new, ongoing program supporting arts instruction in schools beginning in 2023-24.

The funds cannot be used to pay for existing programs, and must instead be used to provide new programming for students (i.e. supplement existing funding for arts and music programs). Funds are apportioned annually and are available for use up to three fiscal years. Funds apportioned to LEAs in fiscal year 2023-24 may be expended through June 30, 2026.

Annual Report:

The Mark West Union School District's (MWUSD) Arts and Music Annual Report is developed in accordance with California Education Code 8820(g)(4). This annual report must be Board approved, submitted to the CDE, and posted to the MWUSD website.

In 2023-24, MWUSD did not spend any of the Prop 28 (AMS) funds. However, the district's objective is to develop an expenditure plan in collaboration with educational partners that utilizes 2023-24 and 2024-25 Prop 28 funding, with the intended implementation in the 2024-25 school year.

The mandated information for the AMS Annual Report includes:

- The number of full-time equivalent teachers, classified personnel, and teaching aides.
 - 0 staff members hired in 2023-24
- The number of pupils served
 - 0 pupils served in 2023-24
- The number of school sites providing arts education programs with AMS funds
 - 0 school sites provided arts education programs with AMS funds in 2023-24

Total 2023-24 funding allocation for MWUSD: \$185,584

- Mark West Union Elementary \$58,457
- San Miguel Elementary \$58,778
- John B. Riebli Elementary \$52,315
- Mark West Charter \$16,034

MWUSD must annually certify that all funds will be used to provide arts education programs among other assurances. Pursuant to California Education Code Section 41020, these funds are subject to the annual state compliance audit.

Mark West Elementary School
Kelli Osorio, Principal
4600 Lavell Road
Santa Rosa, CA 95403

San Miguel Charter Elementary
Patrick Eagle, Principal
5350 Faight Road
Santa Rosa, CA 95403

John B. Riebli Charter Elementary
Emily Todd, Principal
315 Mark West Springs Road
Santa Rosa, CA 95404

Mark West Charter School
Michelle Franci, Principal
4600 Lavell Road
Santa Rosa, CA 95403