

**Title III Budgeting
2015-2016**

	Supplies \$3000	Direct Student Service \$9500	Professional Development \$9441	Total budget for Goal \$21,941
Goal 2C – AYP for ELs subgroup	\$1000	\$9500	\$1000	\$11500
Goal 2D – Professional Development	\$600	0	\$7941	\$8541
Goal 2E – Parent Involvement	\$1000	0	\$500	\$1500
Goal 2F – Parent Notifications	\$400	0	0	\$400
Total				\$21,941.00